Date 31/07/15 Rime 13/11/1/315

UNDP Country Office

Addis Ababa

Subject : PAA Project 3rd Quarter of the year 2015 FACE Report &

4th Quarter Fund request for year 2015

Based on the approved annual work plan for year 2015 of the Promoting Autonomous Adaptation at the Community level in Ethiopia Project, We have prepared an expenditure report that amounts ETB **4,779,067.80** (Birr Four million seven hundred seventy nine thousand sixty seven and eighty cents only) for the 3rd Quarter of 2015.

We have also prepared a fund release request for the 4th Quarter of the year 2015 that amounts ETB **7,878,819.60** (Birr Seven million eight hundred seventy eight thousand eight hundred nineteen and sixty cents only).

Therefore, we are cordially requesting the release of the said amount directly to the Ministry of Environment & Forest through the following Bank Account Number:-

The Bank Account Title and Number is:

- Promoting Autonomous Adaptation at the Community level in Ethiopia
- National bank of Ethiopia
- · AC/No. 0160101430200

Please find attached here with 9 Pages FACE request and report documents.

CC:
PAA Project Office
MEF

Sincerely,

Tesetaye Woldeyes
PAA Project Manager



Funding Authorization and Certificate of Expenditures

Ethiopia

Programme Code & Title:

81746: Promoting Autonomous Adaptation at the Community Level in Ethiopia

×

Type of Request:

Transfer
(DCT)
Reimburse

ment
Direct
Payment

Authorised Amount

G=D+F

Outstanding

Date: 30/07/2015

Responsible officer (s)

Implementing Institution: Exchange Rate = 20.7505

Tesfaye Woldeyes

Ministry of Environment & Forest

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Sub total	and local public documents on climate change, its causes and effects designed for sub-national government officials prepared by MEF, translated into the relevant regional languages and disseminated through Woreda.net and Woreda level seminars led by Woreda EPA officials.	Sub total	interpretation of spatial information and climate scenario modeling	A Woreda task teams in participatory Vulnerability Risk assessment techniques	Addition 114. The control of the con		Activity Description from AWP with Duration
	•		71610	71405	Account		Coding for UNDP
			GEF	GEF	Fund		UNDP
12	Leine Amonno	411,820.00	164,728.00	247,092.00		A	Authorised Amount
4 111 × 111	And the state of t	247,092.00	98,836.80	148,255.20		В	Actual Project Expenditure
						С	Expenditures accepted by Balance Agency
			6			D=A-C	Balance
						E	New Request Period & Amount (October - December 2015)
						F	Authorise Amount



2	-	-		•			
		teams during drafting of their integrated climate resilience plans by provision of relevant experise	existing development plans, local sector intervention plans, disaster risk plans and existing projects in the area offer adaptation value and where additional support is needed to make them climate change compatible.	specialist advice) to the task teams on the requirements and on inter-sectoral responses prioritization in all the 8 kebeles. This will happen concurrent to the scenario development	Sub total	mentoring (on the job training) and tools (such as GIS-based climate vulnerability assessment and landscape planning tools) to help the task team members in Addis Ababa and the 4 wereda and 8 kebeles to interpret and develop area-based vulnerability profiles to prioritise both risks and opportunities related to climate change	Activity 1.3.2: Prepare projected scenarios for future climate impacts to Addis Ababa and the Kebekes using both scientific/GIS information including downscaled weather information, by the task teams with local people engagement
	. GEF	GEF	GEF	GEF		GEF	GEF
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		Activity 1.6.1: prepare a consolidated Climate Resilient Green Growth Strategy and prioritized investment plan for Addis Ababa.	Sub Total	Activity 1.5.5:In Addis Ababa, the lessons from piloting particular adaptation measures will be fed back into the economic, environmental and social cost-benefit analysis to inform development of an investment strategy.		financial instruments for implementing zed adaptation measures and green growth requirements	Activity 1.5.4: Assess and identify the potential	costs and benefits of the proposed actions in the territorial climate resilient green growth plans	are additional to current plans) will be made by the combined team with specialist economics support. Activity 1.5.3: undertake prioritization Combined to the plans of the p	requirements and additional costs (where actions	Activity 1 29. Activity	integrated adaptation approaches being implemented by woreda task teams.	Sub total	Activity 1.4.4: Provide support to Addis Ababa city administration to identify adaptation opportunities and priorities as part of the process of capacity development for integrated climate change investment planning, which could serve as a demonstration of city adaptation planning to other urban centers in Ethiopia	
	GEF	GEF			GEF	GEF		GEF	GEF		GEF	GEF		GEF	
A STATE OF THE STA	A Day	A. The State of th	The Control of the Co	42-											

Sub total	Activity 2.1.3 Provide GIS based practical training on techniques of analyzing and mapping the type and extent of soil erosion and flood related risks for subject matter specialists and planners in Addis Ababa	Activity 2.1.2 provide practical training and demonstration of the practices for targeted farmers.	formed at each of the eight Kebeles and at 2 urban kebels in A.A sites with respect to the various interventions; if suitable groups do not already exist at the time of project initiation.	Subtotal Outcome I total Activity 2.1.1 Additional farmer self-help	Administration will share its lessons at a conference of urban planners from throughout the country with the aim of catalyzing a review of development plan for other city regional states (Dire Dawa), and other city administrations (for example Mekele, Jimma, Awassa, Harer, Bahir Dar).	Activity 1.6.2: Assess financial flow requirements and additional costs; with specialist support from UNDP, facilitate access to the national mechanism and international opportunities to build a climate resilient economy in Addis Ababa City. Activity 1.6.3: Addis Ababa City
	75705 GEF GEF GEF	75705 GEF 71405 GEF 71610 GEF	71610 GEF 72305 GEF		75700 GEF	GEF
The Federal 617,730.	205,910.00 123,546.00 123,546.00	98,836.80	102,955.00 61,773.00 102,955.00 61,773.00 247,092.00 148,255.20	411,820.00 247,092.00		
864,569.58	216,142.40 432,284.79	216,142.40	332,/38.30	352,758.50	352,758.50	

		ACH LICES	to add vale on marketing process for benificary	feedback learning gained into the city planning process in Addis Ababa Activity 2.3.6 development in the control of the city planning process.		Addition 2.1 Amond to the Control	Subtotal Activity 2.3.3 Implement CC adaptation measures by putting in place flood control dams and soil conservation measures at priority sites in Addis Ababa				Kebele.	program of environmental reforestation on sensitive areas will be undertaken local but he will	Activity 77 5: In the coop of College of College		MATORIA THE CONTRACTOR	as an integrated set of adaptation actions on at least 1.200 hectares of land across all sites	Activity 2.2.3 Implement the feesible estimation	Kebele DAs with support from the Woreda project task teams to beneficiary farmers/ farmers self help groups to prepare and manage their land where activities are being implemented,		
75705	72505	71610	.71305			72305	72110	71610		75705	72305	71610	75705	72305	72110	71305	75705	71610	71405	
GEF	GEF	GEF	GEF	GEF	GEF	GEF	GEF	GEF		GEF	GEF	GEF	GEF	GEF	GEF	GEF	GEF	GEF	GEF	
205,910.00	82,364.00	164,728.00	164,728.00			82,364.00	185,319.00	45,300.00	3,582,835.00	61,773.00	144,137.00	82,364.00	308,865.00	2,265,010.00	308,865.00	205,910.00	102,955.00	51,478.00	51,478.00	
123,546.00	49,418.40	98,836.80	98,836.80	PLAR RY	The Chart #	49,418.40	111,191.40	27,180.00	2,149,701.00	37,063.80	86,482.20	49,418.40	185,319.00	1,359,006.00	185,319.00	123,546.00	61,773.00	30,886.80	30,886.80	
			and o	Pocratic Res	utility of the state of the sta															
						83,002.00	186,754.50	41,501.00	3,631,337.50	62,251.50	166,004.00	83,002.00	311,257.50	2,282,555.00	311,257.50	207,505.00	103,752.50	51,876.25	51,876.25	
														24.265-	16.289 '8ht"	-				

		y of	Activity 3.2. 3. Develop a data exchange	attributes (land cover, river flows) and rainfall to aid future seasonal land use planning and hazard mapping by MEF, with assistance from relevant research institutions (e.g. AAU) and Regional Bureaus (e.g. Bureaus of Water and Energy)	selected Kebeles and catchments to establish the	Activity 3.1.8. Model historical rainfall with	weather information provided.	meteorological stations and to undertake training of small holder farmers and kebele development	Woredas to be able to understand and use the data available Activity 3.1.7: NMA will be resourced and provided canarity buildings.	Activity 3.1.2 NMA will produce downscaled information (to the extent possible) and provide	Sub total	that takes into account alignment with national strategies and national scale development programmes - will be prepared	Activity 2.4.1 A prioritized investment plan for	Outcome 2 total
75705 GEF	71610 GEF	71305 GEF		GEF		/5/05 GEF		71405 GEF	71305 GEF			GEF		
41,182.00	61,773.00	123,546.00	133,841.00			41,182.00	10,295.00	20,591.00	61,773.00				5,543,098.00	930,713.00
	37,063.80	74,127.60	80,304.60	¢.		24,709.20	6,177.00	12,354.60	37,063.80				3,325,858.80	558,427.80
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124,503.00	124,503.00	249,006,00	13/1 870 75		00.100	41 501 00	10.375 25	20,750.50	62,251.50			4,00/,164.58	1 007 17.20	211 757 50

Sub total

		project appraisals at each site will be written up and shared across Woreda.net.	Activity 3.4.4: Lessons learned through annual	rie implementation will also be made available virtually through Woreda.net.	Activity 3.4.3:The information and lessons from	Colonia	used to develop a climate risk reducing finance and / or insurance scheme that may be used as part of the climate change adaptation packages being developed.	Activity 3.3.5 The success of these pilots will be	participating farmers in the pilot Kebeles to test and refine the design of the scheme.	Activity 3.3.4 implement Weather Index	curen pians	insurance in place for Addis Ababa and how climate change risk management can be built into	Activity 3.3.2 : Assess Current dissaster risk			enable improvements to be made to the system.	Activity 3.2.5: User feedback will be collected.	information dissemination program to ensure Woredas are aware of the availability of data	Activity 3.2 4. MEE and NIMA
-	G	9	71400 G	71600							75700	71400					75705	71610	
	GEF	GEF	GEF				GEF		GEF		GEF	GEF		GEF	GEF	GEF	GEF	GEF	
		Region S	NE Agrand										638,321.00				247,092.00	164,728.00	
		The sound of the second	A ROPING	Prost & WWY.									382,992.60				148,255.20	98,836.80	
			TOTAL AND																
			103,752.50	41,501.00	139,028.35					11,501.00	41 501 00	97,527.35	581,014.00				62,251.50	20,750.50	

Project Management and M&E Total Grand Total Sub Total · Salary for I Project Finance Assistant at Federal PMU Salary for Wereda Project finance officer Salary for 1 M&E Officer & 1 Expert at ·Salary for I Project Manager at Federal PMU Salary for 1 project manager at Addis Ababa Salary for Wereda Project site officer Project Management M&E of the Project activities conducted Supplies* M&E [rave]* Woredas from the regional are invited and an experience from the pilot Woredas, where other experience sharing and future planning process held in each Region, drawing implementation Activity 3.4.5: An annual conference will be acilitated. Outcome 3 Total Sub Total Subtotal 1400*4000 71400*4000 1400*4000 1400*4000 1400*4000 1400*4000 72505 71610 71600 75700 GEF GEF GEF GEF GEF 7,965,113.00 1,238,033.00 393,802.00 61,773.00 98,836.00 41,696.00 844,231.00 61,773.00 37,064.00 92,660.00 308,865.00 411,820.00 123,546.00 772,162.00 4,779,067.80 742,819.80 236,281.20 37,063.80 506,538.60 59,301.60 25,017.60 37,063.80 185,319.00 247,092.00 22,238.40 55,596.00 463,297.20 74,127.60 7,878,819.60 1,247,623.81 396,853.31 1,471,272.70 62,251.50 99,602.40 850,770.50 42,019.76 62,251.50 37,350.90 311,257.50 415,010.00 124,503.00 93,377.25 616,352.10 103,752.50 367,346.10

Certefication

- * The undersigned authorized officer of the above-Mentioned implementing institution hereby certifies that:
- * The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for

Date Submitted: 30/07/2015

Notes:- Shaded areas to be completed by the UN Agency and non-shaded areas to be FOR AGENCY USE ONLY:

Approved by:

Tesefaye Woldeyes
Name: PAA Project Manager

Title:

Activity 2 Activity 1 FOR UNDP USE ONLY
New Funding Release

Title: